

# 2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: TOWNSHIP OF LOGAN

COUNTY: GLOUCESTER

CAP

<u>FRANK W. MINOR</u> <b>Mayor's Name</b>	<u>12/31/11</u> <b>Term Expires</b>
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Governing Body Members	
Name	Term Expires
<u>LYMAN BARNES</u>	<u>12/31/10</u>
<u>ARTHUR SMITH</u>	<u>12/31/08</u>
<u>DORIS HALL</u>	<u>12/31/10</u>
<u>BERNADINE JACKSON</u>	<u>12/31/09</u>

Municipal Officials	
<u>LINDA L. OSWALD</u> <b>Municipal Clerk</b>	<u>12/1/2005</u> <b>Date of Orig. Appt.</b> <u>C-1293</u> <b>Cert No.</b>
<u>BETH A. WALLS</u> <b>Tax Collector</b>	<u>1112</u> <b>Cert No.</b>
<u>ROBERT L. BEST, CPA</u> <b>Chief Financial Officer</b>	<u>NO205</u> <b>Cert No.</b>
<u>RAYMOND COLAVITA, CPA, RMA</u> <b>Registered Municipal Accountant</b>	<u>423</u> <b>License No.</b>
<u>BRIAN DUFFIELD</u> <b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**

TOWNSHIP OF LOGAN

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P. O. BOX 314, 125 MAIN STREET

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BRIDGEPORT, NEW JERSEY 08014

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Fax #: (856) 467-2332

Please attach this to your 2008 Budget and mail to:

Director, Division of Local Government Services  
 Department of Community Affairs  
 P. O. Box 803  
 Trenton, NJ 08625

Division Use Only	
Municode: _____	
Public Hearing Date: _____	

# 2008 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of LOGAN, County of GLOUCESTER for the Fiscal Year 2008

It is hereby certified that the Budget and the Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18th day of March, 2008, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5-30-4.4(d).

Certified by me, this 18th day of March, 2008.

Linda L. Oswald *Linda L. Oswald*  
Clerk  
P. O. Box 314  
Address  
Bridgeport, New Jersey 08014  
Address  
(856) 467-3424  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of March, 2008.

Raymond Colavita, CPA, RMA *[Signature]* P. O. Box 799  
Registered Municipal Accountant Address  
Williamstown, New Jersey 08094 (856) 629-3111  
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of March, 2008.

Robert L. Best, CPA *[Signature]*  
Chief Financial Officer

DO NOT USE THESE SPACES

### CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this certification form)*

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of Division of Local Government Services

Dated: \_\_\_\_\_, 2008 By: \_\_\_\_\_

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is hereby given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of Division of Local Government Services

Dated: \_\_\_\_\_, 2008 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

**TOWNSHIP of LOGAN, County of GLOUCESTER**

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the TOWNSHIP of LOGAN, County of GLOUCESTER for the Fiscal Year 2008

Be It Resolved that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved that said Budget be published in the **GLOUCESTER COUNTY TIMES**

in the issue of April 25, 2008.

The Governing Body of the TOWNSHIP of LOGAN does hereby approve the following as the Budget for the year 2008;

RECORDED VOTE  
(insert last name)

**ABSTAINED:**

**AYES:** Minor  
Barnes  
Jackson  
Smith

**NAYS:**

**ABSENT:** Hall

Notice is hereby given that the Budget and Tax Resolution was approved by the **TOWNSHIP COUNCIL** of the  
**TOWNSHIP** of **LOGAN,** County of **GLOUCESTER,** on **March 18, 2008.**

A Hearing on the Budget and Tax Resolution will be held at MUNICIPAL BUILDING, 125 MAIN STREET, on **MAY 6, 2008,**  
at 7:00 o'clock p.m. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be  
presented by taxpayers or other interested persons.

# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2007
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	\$ 5,796,408.14
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3, as amended)}	1,681,192.56
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,681,192.56
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>94.5</u> Percent of Tax Collections	1,123,005.02
Building Aid Allowance) 2008 - \$ _____	
for Schools - State Aid) 2007 - \$ _____	
4. Total General Appropriations (Item 9, Sheet 29)	8,600,605.72
5. Less: Anticipated Revenue Other Than Current Property Tax (Item 5, Sheet 11) (I.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,523,176.14
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve of Uncollected Taxes (Item 6(a), Sheet 11)	2,077,429.58
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**THE LOCAL GOVERNMENT CAP LAW**

Chapter 89, Public Laws of 1990 as amended, places limits on municipal expenditures. Commonly referred to as the Local Government CAP Law, it limits increases in municipal appropriations to the lesser of 5% or an annually computed variable percentage index rate which reflects increases in the basic costs of governmental operations (the index rate) over that appropriated for the previous year.

The CAP calculations upon which the 2008 budget was prepared are as follows:

**THE LOCAL GOVERNMENT CAP LAW**

Total General Appropriations:	\$ 9,608,195.35
Cap Base Adjustment (Interlocal Service Agreement)	(377,174.69)
Exceptions Less:	
Total Other Operations	\$ 287,987.20
Total Capital Improvements	638,027.00
Total Debt Service	897,903.32
Total Interlocal Service Agreements	544,000.00
Total Additional Appropriations	75,000.00
Total Public and Private Programs	24,214.27
Total Deferred Charges	30,000.00
Reserve for Uncollected Taxes	<u>1,140,413.56</u>
Total Exceptions	<u>3,637,545.35</u>
Amount on Which 3.5% CAP Is Applied	\$ 5,593,475.31
3.5% CAP	<u>195,771.64</u>
Allowable Appropriations Before Additional Exceptions (N.J.S.A. 40A:4-45.3)	\$ 5,789,246.95
Modifications:	
CAP Add-on: New Construction	<u>7,162.77</u>
Total General Appropriations for Municipal Purposes within 3.5% CAP	<u>\$ 5,796,409.72</u>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if police s/w appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**LEVY CAP CALCULATION**

In addition to the appropriation CAP, there is a new levy cap calculation which must be complied beginning with the 2008 budget herein.

There are no split functions or CAP waiver for 2008.

The required levy CAP calculation summary for 2008 is as follows:

**Summary Levy CAP Calculation**

Prior year amount to be raised by taxation for municipal purposes		\$ 1,958,622.00
Less:		
Prior Year Capital Improvement Fund and Downpayments	\$ 450,000.00	
Prior Year Deferred Charges to Future Taxation Unfunded	30,000.00	
Changes in Service Provider (+/-)	<u>149,778.00</u>	
Net Prior Tax Year Levy for Municipal Purpose Tax for CAP Calculation		\$ 1,628,400.00
Plus: 4% CAP Increase		<u>65,136.00</u>
Adjusted tax levy prior to exclusions		\$ 1,693,536.00
Exclusions:		
Change in debt service and existing county leases (+/-)	\$ 32,233.00	
Offset to State formula aid loss	115,043.00	
Allowable pension increases	117,832.00	
Capital Improvement Funds and/or Downpayments	80,000.00	
Deferred Charges to Future Taxation Unfunded	<u>35,000.00</u>	
Total Exclusions		380,108.00
Less: Cancelled or unexpended exclusions		<u>136.00</u>
Adjusted tax levy		\$ 2,073,508.00
Additions:		
Net ratables - increase in valuations	2,266,700.00	
Prior year's local municipal purpose tax rate (per \$100)	<u>0.316</u>	
Net Ratable Adjustment to Levy		<u>7,162.77</u>
Maximum Allowable Amount to be Raised by Taxation		\$ 2,080,670.77

Sheet 3b-1

**NOTE:**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if police s/w appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)

**Budget Message**

**Analysis of Compensated Absence Liability**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Logan Township Police Department	121	\$34,980.42	X		
Logan Township Employees (non-police)	88	\$15,469.73			X
Totals	days	\$ 50,450.15			
Total Funds Reserved as of end of 2007:		\$ -			
Total Funds Appropriated in 2006:		\$ -			

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
1. Surplus Anticipated	08-101	2,695,000.00	3,275,000.00	3,275,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
<b>Total Surplus Anticipated</b>	08-100	2,695,000.00	3,275,000.00	3,275,000.00
3. Miscellaneous Revenue - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	5,000.00	5,000.00	6,000.00
Other	08-104			
Fees and Permits (Paid Ambulance Fees)	08-105		350,000.00	526,952.75
Fines and Costs:	XXXXXX			
Municipal Court	08-110	150,000.00	150,000.00	242,583.01
Other	08-109			
Interest and Costs on Taxes	08-112	20,000.00	20,000.00	48,867.72
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	230,000.00	230,000.00	537,389.36
Anticipated Utility Operating Surplus	08-114			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenue - Section A: Local Revenues (continued)				
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	405,000.00	755,000.00	1,361,792.84

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section B: State Aid without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201		23,652.00	23,652.00
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	82,003.00	139,843.00	139,843.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	590,910.00	560,404.00	560,404.00
Supplemental Energy Receipts Tax	09-203			
Municipal Property Tax Assistance	09-210		14,057.00	14,057.00
Garden State Preservation Trust Fund	09-209	130.14	130.14	130.14
Municipal Homeland Security Assistance Aid	09-206		50,000.00	50,000.00
<b>Total Section B: State Aid without Offsetting Appropriations</b>	<b>09-001</b>	<b>673,043.14</b>	<b>788,086.14</b>	<b>788,086.14</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	223,000.00	200,000.00	258,181.00
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3H AND N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>223,000.00</b>	<b>200,000.00</b>	<b>258,181.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Township of Woolwich and Borough of Swedesboro				
Interlocal Service Agreement Ambulance Services	11-100		300,000.00	175,000.00
Township of East Greenwich				
Interlocal Service Agreement Ambulance Services	11-100		244,000.00	183,000.00
<b>Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations</b>	<b>11-001</b>	-	544,000.00	358,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Township of Woolwich and Borough of Swedesboro				
Interlocal Service Agreement Ambulance Services	08-100		75,000.00	
<b>Total Section E: Special Items of Revenue Anticipated with Prior Written</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>    Consent of Director of Local Government Services - Additional Revenues</b>	08-003	-	75,000.00	-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1977	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		21,600.62	21,600.62
Drunk Driving Enforcement Fund	10-745	3,294.06	3,647.09	3,647.09
Clean Communities Program	10-725	8,473.29	7,792.98	7,792.98
Alcohol Education and Rehabilitation Fund	10-702		394.66	394.66
Municipal Alliance on Alcoholism and Drug Abuse	10-703	8,065.00	8,065.00	8,065.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balance Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
FY05 Buffer Zone Protection Program	10-720			
Body Armor Replacement Fund	10-722	2,132.10	1,709.20	1,709.20
Over the Limit Under Arrest 2007 Impaired Driving Crackdown Grant			3,225.00	3,225.00
Reserve for Clean Communities Program	10-725	783.71		
"Make It Click" Occupant Protection Project Grant	10-810		4,000.00	4,000.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	70,759.84	58,246.11	95,539.49
Logan Generating Payments (Cogeneration Facility)	08-192	1,800,000.00	1,740,000.00	1,922,017.70
Sale of Municipal Assets	08-195	24,625.00	23,027.00	23,027.00
Soil Safe Revenue	08-193	300,000.00		
Hotel Fee Revenue	08-194	140,000.00		



GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
<b>SUMMARY OF REVENUES</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	2,695,000.00	3,275,000.00	3,275,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102			
<b>3. Miscellaneous Revenues:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	405,000.00	755,000.00	1,361,792.84
Total Section B: State Aid without Offsetting Appropriations	09-001	673,043.14	788,086.14	788,086.14
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	223,000.00	200,000.00	258,181.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	544,000.00	358,000.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues	08-003	-	75,000.00	-
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues	10-001	22,748.16	50,434.55	50,434.55
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items	08-004	2,335,384.84	1,821,273.11	2,040,584.19
<b>Total Miscellaneous Revenues</b>	13-099	3,659,176.14	4,233,793.80	4,857,078.72
<b>4. Receipts from Delinquent Taxes</b>	15-499	169,000.00	170,000.00	476,783.32
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	6,523,176.14	7,678,793.80	8,608,862.04
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,077,429.58	1,958,621.83	XXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	2,077,429.58	1,958,621.83	3,129,455.68
<b>7. Total General Revenues</b>	13-299	8,600,605.72	9,637,415.63	11,738,317.72



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
Financial Administration (Treasury)							
Salaries and Wages	20-130-1	82,060.00	84,560.00		84,560.00	83,753.93	806.07
Other Expenses	20-130-2	28,000.00	28,000.00		28,000.00	27,244.83	755.17
Audit Services							
Other Expenses	20-135-2	35,150.00	33,800.00		33,800.00	33,300.00	500.00
Revenue Administration (Tax Collection)							
Salaries and Wages	20-145-1	50,500.00	41,980.00		41,980.00	41,825.00	155.00
Other Expenses	20-145-2	11,500.00	11,000.00		11,000.00	8,290.89	2,709.11
Tax Assessment Administration							
Salaries and Wages	20-150-1	42,815.00	41,110.00		41,110.00	41,089.13	20.87
Other Expenses	20-150-2	12,000.00	12,000.00		12,000.00	8,148.26	3,851.74
Legal Services							
Other Expenses	20-155-2	140,000.00	140,000.00		158,000.00	157,786.64	213.36

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
Engineering Services							
Other Expenses	20-165-2	85,000.00	100,000.00		100,000.00	84,275.88	15,724.12
Economic Development Agency							
Other Expenses	20-170-2	8,000.00	8,000.00		8,000.00	5,416.00	2,584.00
Historical Sites Office							
Other Expenses	20-175-2	500.00	500.00		500.00	-	500.00
<b>LAND USE ADMINISTRATION</b>							
Planning Board							
Salaries and Wages	21-180-1	18,970.00	17,625.00		17,625.00	17,625.00	-
Other Expenses	21-180-2	9,500.00	9,500.00		14,965.00	6,542.02	8,422.98
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	21,235.00	15,575.00		18,110.00	18,110.00	-
Other Expenses	21-185-2	4,000.00	4,000.00		4,000.00	2,279.76	1,720.24

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY FUNCTIONS</b>							
Police Department							
Salaries and Wages	25-240-1	1,575,000.00	1,498,740.00		1,512,740.00	1,500,196.11	12,543.89
Other Expenses	25-240-2	109,500.00	100,500.00		100,500.00	95,077.08	5,422.92
Office of Emergency Management							
Salaries and Wages	25-252-1	3,785.00	3,640.00		3,640.00	3,640.00	-
Other Expenses	25-252-2	4,000.00	4,000.00		1,000.00		1,000.00
Aid to Volunteer Ambulance Company							
Other Expenses	25-260-2		500.00		500.00		500.00
Ambulance Department							
Salaries and Wages	25-260-1		313,000.00		225,000.00	222,542.20	2,457.80
Other Expenses (Third Party Billing)	25-260-2	5,000.00	90,500.00		80,500.00	77,379.70	3,120.30
Repaupo Volunteer Fire Company							
Other Expenses	25-255-2	77,000.00	72,000.00		78,000.00	77,645.18	354.82
Bridgeport Volunteer Fire Company							
Other Expenses	25-255-2	88,000.00	87,180.00		87,180.00	85,586.90	1,593.10

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
Fire Department							
Salaries and Wages	25-265-1	5,375.00	5,170.00		5,170.00	5,170.00	-
Other Expenses	25-265-2	8,000.00	4,000.00		4,000.00	4,000.00	-
Fire Hydrant Fees	25-265-2	35,000.00	31,000.00		31,000.00	29,667.78	1,332.22
Fire Department (Uniform Fire Code)							
Salaries and Wages	25-265-1	46,000.00	45,620.00		45,620.00	42,892.26	2,727.74
Other Expenses	25-265-2	16,000.00	14,000.00		17,000.00	14,590.97	2,409.03
Municipal Prosecutor's Office							
Salaries and Wages	25-275-1		14,915.00		14,915.00	14,915.00	-
Other Expenses	25-275-2	15,000.00					
Safety Training Program							
Salaries and Wages	30-410-1	4,000.00	3,600.00		3,600.00	2,824.64	775.36
Other Expenses	30-410-2	5,000.00	5,000.00		5,000.00	3,566.47	1,433.53
<b>MUNICIPAL COURT</b>							
Salaries and Wages	43-490-1	84,720.00	95,980.00		95,980.00	93,332.94	2,647.06
Other Expenses	43-490-2	36,745.00	18,140.00		18,140.00	17,137.09	1,002.91
Public Defender (P.L. 1997, c. 256)							
Other Expenses	43-495-2	3,000.00	3,500.00		3,500.00	883.50	2,616.50

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
<b>PUBLIC WORKS FUNCTION</b>							
Streets and Road Maintenance							
Other Expenses	26-290-2	55,000.00	55,000.00		55,000.00	54,198.42	801.58
Solid Waste Collection and Disposal							
Other Expenses - Contractual	26-305-2	455,000.00	440,000.00		440,000.00	434,943.00	5,057.00
Other Expenses - Miscellaneous	32-465-2	200,000.00	200,000.00		200,000.00	192,806.69	7,193.31
Buildings and Grounds							
Salaries and Wages	26-310-1	327,810.00	299,815.00		299,815.00	297,437.46	2,377.54
Other Expenses	26-310-2	61,000.00	63,000.00		63,000.00	47,809.37	15,190.63
Vehicle Maintenance							
Other Expenses	26-315-2	40,000.00	42,000.00		42,000.00	32,239.31	9,760.69
<b>INSURANCE (N.J.S.A. 40A:4-45.3(00))</b>							
General Liability	23-210-2	112,000.00	112,000.00		112,000.00	108,054.74	3,945.26
Workers Compensation	23-215-2	147,000.00	142,000.00		142,000.00	141,000.00	1,000.00
Employee Group Health	23-220-2	595,000.00	590,000.00		615,000.00	574,744.24	40,255.76





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
<b>OTHER COMMON</b>							
<b>OPERATING FUNCTIONS</b>							
Celebration of Public Events							
Other Expenses	30-420-2	22,700.00	22,700.00		22,700.00	22,477.33	222.67
<b>UTILITY EXPENSES AND</b>							
<b>BULK PURCHASING</b>							
Electricity	31-430-2	56,000.00	56,000.00		60,000.00	54,847.15	5,152.85
Street Lighting	31-435-2	87,000.00	85,000.00		92,000.00	86,481.77	5,518.23
Telephone	31-440-2	36,125.00	37,000.00		37,000.00	35,336.25	1,663.75
Water	31-445-2	35,000.00	40,000.00		40,000.00	32,629.53	7,370.47
Natural Gas	31-446-2	13,000.00	13,000.00		13,000.00	8,579.82	4,420.18
Telecommunications Costs	31-450-2	6,500.00	6,000.00		7,000.00	6,218.94	781.06
Sewerage Processing and Disposal	31-455-2	3,500.00	3,500.00		3,500.00	2,660.00	840.00
Gasoline	31-460-2	90,000.00	70,000.00		98,000.00	97,809.96	190.04

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>CODE ENFORCEMENT</b>							
<b>AND ADMINISTRATION</b>							
Construction Code Official							
Salaries and Wages	22-195-1	83,965.00	88,615.00		88,615.00	84,986.89	3,628.11
Other Expenses	22-195-2	59,500.00	42,500.00		42,500.00	37,449.86	5,050.14
Sub-Code Officials							
Building Inspector							
Salaries and Wages	22-195-1	27,345.00	21,485.00		21,485.00	21,485.00	-
Plumbing Inspector							
Salaries and Wages	22-195-1	13,515.00	12,995.00		12,995.00	12,995.00	-
Fire Protection Official							
Salaries and Wages	22-195-1	11,360.00	10,920.00		10,920.00	10,702.82	217.18
Electrical Inspector							
Salaries and Wages	22-195-1	20,950.00	20,145.00		20,145.00	20,145.00	-
Housing Inspector							
Salaries and Wages	22-195-1	4,000.00	3,000.00		3,000.00	3,000.00	-







**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>CONTRIBUTION TO:</b>							
Public Employees' Retirement System	36-471	69,017.60	38,008.80		38,008.80	38,008.80	-
Police and Firemen's Retirement System of NJ	36-475	266,801.00	179,978.40		179,978.40	179,978.40	-
Council on Affordable Housing [N.J.S. 40A:4-45.3(t)]							
Other Expenses	21-290-2	45,000.00	45,000.00		45,000.00	41,356.00	3,644.00
NJPDES/Stormwater Municipal Stormwater [N.J.S.A. 40A:4-45.3 (cc)]							
Streets and Roads Division							
Salaries and Wages	26-510-1	10,000.00	10,000.00		10,000.00	10,000.00	-
Other Expenses	26-510-2	15,000.00	15,000.00		15,000.00	7,085.45	7,914.55





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Township of Woolwich and Borough of Swedesboro							
Interlocal Service Agreement Ambulance Services	42-260		300,000.00		300,000.00	174,808.83	191.17
Township of East Greenwich							
Interlocal Service Agreement Ambulance Services	42-260		244,000.00		244,000.00	182,503.78	496.22
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>	-	544,000.00	-	544,000.00	357,312.61	687.39



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-700-2	1,000.00	1,000.00		1,000.00		1,000.00
Clean Communities Program							
Other Expenses	41-770-2	9,257.00	7,792.98		7,792.98	7,792.98	-
Municipal Alliance Program (PL 1989, c.74)							
State Share	41-703-2	8,065.00	8,065.00		8,065.00	8,065.00	-
Local Share	41-703-2	2,000.00	2,000.00		2,000.00	2,000.00	-
Drunk Driving Enforcement Fund	41-745-2	3,294.06	3,647.09		3,647.09	3,647.09	-
Click It or Ticket Occupant Protection Project Grant	41-730-2		4,000.00		4,000.00	4,000.00	-











**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	<b>48-999</b>						XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
<b>Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	<b>29-409</b>						
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410						
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,681,192.56	2,526,352.07		2,526,352.07	2,326,713.95	13,502.35
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	7,477,600.70	8,497,002.07		8,497,002.07	8,065,193.68	245,672.62
(M) Reserve for Uncollected Taxes	50-899	1,123,005.02	1,140,413.56		1,140,413.56	1,140,413.56	XXXXXXXXXX
<b>9. Total General Appropriations</b>	<b>34-499</b>	<b>8,600,605.72</b>	<b>9,637,415.63</b>		<b>9,637,415.63</b>	<b>9,205,607.24</b>	<b>245,672.62</b>



### DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated				Realized in	
		2008		2007		Cash in 2007	
Operating Surplus Anticipated	08-501						
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500						
Rents	08-503						
Fire Hydrant Service	08-504						
Miscellaneous	08-505						
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Deficit (General Budget)	08-549						
Total Water Utility Revenues	08-599						

\* Note: Use pages 31, 32 and 33 for water utility only.  
 All other utilities use sheets 34, 35 and 36.

**DEDICATED WATER UTILITY BUDGET - (continued)**

\* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Salaries & Wages	55-501												
Other Expenses	55-502												
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511					XXXXXXXXXX	XX						
Capital Outlay	55-512												
<b>Debt Service</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Payment of Bond Principal	55-520											XXXXXXXXXX	XX
Payment of Bond Anticipation Notes and Capital Notes	55-521											XXXXXXXXXX	XX
Interest on Bonds	55-522											XXXXXXXXXX	XX
Interest on Notes	55-523											XXXXXXXXXX	XX
												XXXXXXXXXX	XX

**DEDICATED WATER UTILITY BUDGET - (continued)**

\* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
<b>DEFERRED CHARGES:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Emergency Authorizations	55-530					xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
<b>STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Contribution To:													
Public Employees' Retirement System	55-540												
Social Security System (O.A.S.I.)	55-541												
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542												
<b>Judgements</b>	55-531												
<b>Deficit in Operations in Prior Years</b>	55-532					xxxxxxxxxx	xx					xxxxxxxxxx	xx
<b>Surplus (General Budget)</b>	55-545					xxxxxxxxxx	xx					xxxxxxxxxx	xx
<b>TOTAL WATER UTILITY APPROPRIATIONS</b>	55-599												

**DEDICATED ..... UTILITY BUDGET**

10. DEDICATED REVENUES FROM ..... UTILITY	FCOA	Anticipated				Realized in Cash in 2007	
		2008		2007			
Operating Surplus Anticipated	08-501						
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>						
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Deficit (General Budget)	08-549						
<b>Total ..... Utility Revenues</b>	<b>08-599</b>						

Use a separate set of sheets for each separate Utility.

**DEDICATED ..... UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR ..... UTILITY	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Salaries & Wages	55-501												
Other Expenses	55-502												
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511					XXXXXXXXXX	XX						
Capital Outlay	55-512												
<b>Debt Service</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Payment of Bond Principal	55-520											XXXXXXXXXX	XX
Payment of Bond Anticipation Notes and Capital Notes	55-521											XXXXXXXXXX	XX
Interest on Bonds	55-522											XXXXXXXXXX	XX
Interest on Notes	55-523											XXXXXXXXXX	XX
												XXXXXXXXXX	XX

**DEDICATED ..... UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR ..... UTILITY	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Deferred Charges and Statutory Expenditures:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
<b>DEFERRED CHARGES:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Emergency Authorizations	55-530					xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
<b>STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Contribution To:													
Public Employees' Retirement System	55-540												
Social Security System (O.A.S.I.)	55-541												
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542												
<b>Judgements</b>	55-531												
<b>Deficits in Operations in Prior Years</b>	55-532					xxxxxxxxxx	xx					xxxxxxxxxx	xx
<b>Surplus (General Budget)</b>	55-545					xxxxxxxxxx	xx					xxxxxxxxxx	xx
<b>TOTAL ..... UTILITY APPROPRIATIONS</b>	55-599												

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated				Realized in Cash in 2007
		2008		2007		
Assessment Cash	51-101					
Deficit (General Budget)	51-885					
<b>Total Assessment Revenues</b>	<b>51-899</b>					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated				Expended 2007 Paid or Charged
		2008		2007		
Payment of Bond Principal	51-920					
Payment of Bond Anticipation Notes	51-925					
<b>Total Assessment Appropriations</b>	<b>51-999</b>					

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated				Realized in Cash in 2007
		2008		2007		
Assessment Cash	52-101					
Deficit Water Utility Budget	52-885					
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated				Expended 2007 Paid or Charged
		2008		2007		
Payment of Bond Principal	52-920					
Payment of Bond Anticipation Notes	52-925					
<b>Total Water Utility Assessment Appropriations</b>	<b>52-999</b>					

**DEDICATED ASSESSMENT BUDGET \_\_\_\_\_ UTILITY**

<b>14. DEDICATED REVENUES FROM</b>	<b>FCOA</b>	<b>Anticipated</b>		<b>Realized in Cash in 2007</b>
		<b>2008</b>	<b>2007</b>	
Assessment Cash	53-101			
Deficit ( _____ Utility Budget)	53-885			
<b>Total _____ Utility Assessment Revenues</b>	<b>53-899</b>			
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>		<b>Appropriated</b>		<b>Expended 2007 Paid or Charged</b>
		<b>2008</b>	<b>2007</b>	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
<b>Total _____ Utility Assessment Appropriations</b>	<b>53-999</b>			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries. Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Municipal Alliance on Alcoholism and Drug Abuse; Older Americans Act - Program Contributions;

Open Space, Recreation, Farmland and Historic Preservation Trust Fund; Public Defender: Recycling; Developers' Escrow;  
Police Department Canine Unit; Municipal Forfeiture Program; Uniform Fire Safety Act Penalty Fees

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)*

## APPENDIX TO BUDGET STATEMENT

### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	\$ 8,406,061.74
Due from State of NJ (C. 20, PL 1981)	1111000	-
Federal and State Grants Receivable	1110200	9,667.79
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	309,432.65
Tax Title Liens Receivable	1110400	282,381.21
Property Acquired by Tax Title Lien Liquidation	1110500	113,655.00
Other Receivables	1110600	643,500.18
Deferred Charges Required to be in 2008 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	-
<b>Total Assets</b>	<b>1110900</b>	<b>\$ 9,764,698.57</b>
LIABILITIES, RESERVES AND SURPLUS		
* Cash Liabilities	2110100	\$ 3,453,391.98
Reserve for Receivables	2110200	1,264,432.65
Surplus	2110300	5,046,873.94
<b>Total Liabilities, Reserves and Surplus</b>		<b>\$ 9,764,698.57</b>

School Tax Levy Unpaid	2220100	\$ 4,691,072.00
Less: School Tax Deferred	2220200	2,203,956.00
Balance Included in Above "Cash Liabilities"	2220300	\$ 2,487,116.00

(Important: This appendix must be included in advertisement of budget.)

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1	2310100	\$ 4,665,250.22	\$ 4,633,477.04
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes * (Percentage collected: 2007: 98%, 2006: 98%)	2310200	19,531,894.69	18,054,140.02
Delinquent Taxes	2310300	476,783.32	170,624.74
Other Revenues and Additions to Income	2310400	6,247,478.37	6,341,485.34
<b>Total Funds</b>	<b>2310500</b>	<b>\$ 30,921,406.60</b>	<b>\$ 29,199,727.14</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	\$ 8,310,866.30	\$ 7,970,125.84
School Taxes (Including Local and Regional)	2310700	11,727,680.00	11,115,491.00
County Taxes (Including Added Tax Amounts)	2310800	5,753,374.57	5,233,125.43
Special District Taxes (Municipal Open Space)	2310900	61,798.00	61,125.00
Other Expenditures and Deductions from Income	2311000	20,813.79	154,609.65
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>\$ 25,874,532.66</b>	<b>\$ 24,534,476.92</b>
Less: Expenditures to be Raised by Future Taxes	2311200		-
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>25,874,532.66</b>	<b>24,534,476.92</b>
<b>Surplus Balance, December 31</b>	<b>2311400</b>	<b>\$ 5,046,873.94</b>	<b>\$ 4,665,250.22</b>

\* Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	\$ 5,046,873.94
Current Surplus Anticipated in 2008 Budget	2311600	2,695,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>\$ 2,351,873.94</b>

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to **N.J.A.C. 5:30-4**. It does not itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

A plan for all expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year.

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not exceeded more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

## NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The 2008 Capital Improvement Program includes the following:

- (1) \$500,000 for various road improvements
- (2) \$1,000,000 for improvements to municipal complex
- (3) \$7,000,000 for construction of affordable housing
- (4) \$1,000,000 for acquisition of fire trucks
- (5) \$500,000 for development of Oak Grove Road Park
- (6) \$20,000 for repair of Repaupo levees
- (7) \$40,000 for acquisition of land (Bridgeport)
- (8) \$1,300,000 for purchase of municipal sanitation equipment

**CAPITAL BUDGET (Current Year Action)  
2008**

Local Unit

Township of Logan

1 Project Title	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved in Prior Years	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					To Be Funded in Future Years
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Various Road Improvements	1	\$ 500,000.00			\$ 25,000.00			\$ 475,000.00	
Improvements to Municipal Complex	2	1,000,000.00			50,000.00			950,000.00	
Construction of Affordable Housing	3	7,000,000.00			350,000.00			6,650,000.00	
Acquisition of Fire Trucks	4	1,000,000.00			50,000.00			950,000.00	
Development of Oak Grove Road Park	5	500,000.00			25,000.00			475,000.00	
Repairs to Repaupo Waterway Levees	6	20,000.00	20,000.00						
Acquisition of Land in Bridgeport	7	40,000.00			2,000.00			38,000.00	
Purchase of Municipal Sanitation Equipment	8	1,300,000.00			65,000.00			1,235,000.00	
<b>TOTAL - ALL PROJECTS</b>	<b>33-199</b>	<b>\$11,360,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ -</b>	<b>\$ 567,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,773,000.00</b>	<b>\$ -</b>

**THREE-YEAR CAPITAL PROGRAM - 2008 - 2010  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

Township of Logan

1 Project Title	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Various Road Improvements	1	\$ 500,000.00	2008	\$ 25,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
Improvements to Municipal Complex	2	1,000,000.00	2008	50,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00
Construction of Affordable Housing	3	7,000,000.00	2008	350,000.00	1,330,000.00	1,330,000.00	1,330,000.00	1,330,000.00	1,300,000.00
Acquisition of Fire Trucks	4	1,000,000.00	2008	50,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00
Development of Oak Grove Road Park	5	500,000.00	2008	25,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00
Repairs to Repaupo Waterway Levees	6	20,000.00	2008	20,000.00					
Acquisition of Land in Bridgeport	7	40,000.00	2008	2,000.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
Purchase of Municipal Sanitation Equipment	8	1,300,000.00	2008	65,000.00	247,000.00	247,000.00	247,000.00	247,000.00	247,000.00
<b>TOTAL - ALL PROJECTS</b>	<b>33-299</b>	<b>\$ 11,360,000.00</b>		<b>\$ 587,000.00</b>	<b>\$ 2,154,600.00</b>	<b>\$ 2,154,600.00</b>	<b>\$ 2,154,600.00</b>	<b>\$ 2,154,600.00</b>	<b>\$ 2,124,600.00</b>

**THREE-YEAR CAPITAL PROGRAM - 2008 - 2010**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in Aid and Other Funds	Local Unit <span style="float: right;">Township of Logan</span>			
		3a Current Year 2008	3b Future Years				BONDS AND NOTES			
							7a General	7b Self Liquidating	7c Assessment	7d School
Various Road Improvements	\$ 500,000.00			\$ 25,000.00			\$ 475,000.00			
Improvements to Municipal Complex	1,000,000.00			50,000.00			950,000.00			
Construction of Affordable Housing	7,000,000.00			350,000.00			6,650,000.00			
Acquisition of Fire Trucks	1,000,000.00			50,000.00			950,000.00			
Development of Oak Grove Road Park	500,000.00			25,000.00			475,000.00			
Repairs to Repaupo Waterway Levees	20,000.00					20,000.00				
Acquisition of Land in Bridgeport	40,000.00			2,000.00			38,000.00			
Purchase of Municipal Sanitation Equipment	1,300,000.00			65,000.00			1,235,000.00			
<b>TOTAL - ALL PROJECTS 33-399</b>	<b>\$ 11,360,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 567,000.00</b>	<b>\$ -</b>	<b>\$ 20,000.00</b>	<b>\$ 10,773,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be Included in the Budget as Finally Adopted)

### RESOLUTION

Be It Resolved by the Township Council of the Township of Logan, County of Gloucester, that the hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,077,429.58 (Item 2 below) for municipal purposes, and
- (b) \$ \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation, and
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only  
(N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 61,971.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**RECORDED VOTE**

(Insert last name)

**Ayes:** Minor  
Barnes  
Smith  
Hall  
Jackson

**Nays:**

**Absent:**

#### SUMMARY OF REVENUES:

**1. General Revenues**

Surplus Anticipated	08-100	\$	2,695,000.00
Miscellaneous Revenues Anticipated	13-099		3,659,176.14
Receipts from Delinquent Taxes	15-499		169,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>		<b>2,077,429.58</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	07-195	\$	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation in Type I School Districts Only			
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		
Total Revenues	13-299	\$	8,600,605.72

**SUMMARY OF APPROPRIATIONS**

<b>5. General APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 5,536,934.21
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 259,473.93
(g) Cash Deficit	46-885	\$
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 431,566.76
(c) Capital Improvements	44-999	\$ 284,625.00
(d) Municipal Debt Service	45-999	\$ 930,000.80
(e) Deferred Charges - Municipal	46-999	\$ 35,000.00
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 1,123,005.02
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$
Total Appropriations	34-499	\$ 8,600,605.72

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15th day of July 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 15th day of July, 2008.

*Linda R. Oswald*  
Clerk

MUNICIPALITY *TOWNSHIP OF LOGAN* OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190	61,971.00	61,798.00	61,798.00	Development of Lands for Recreation and Conservation:		XXXXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries and Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Land for Recreation and Conservation:		XXXXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:					
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2	61,971.00	61,798.00	-	61,798.00
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXX	XXXXXX	XXXXXX	XXXXXX
					Payment of Bond Principal	54-920-2				
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				
					Interest on Bonds	54-930-2				
					Interest on Notes	54-935-2				
					Reserve for Future Use	54-950-2				
<b>Total Trust Fund Revenues:</b>	54-299	61,971.00	61,798.00	61,798.00	<b>Total Trust Fund Appropriations</b>	54-499	61,971.00	61,798.00		61,798.00

  

<i>Summary of Program</i>		
Year Referendum Passed/Implemented:	<u>1999</u>	(Date)
Rate Assessed:	\$ <u>.01/100</u>	
Total Tax Collected to Date:	\$ <u>451,934.00</u>	
Total Expended to Date:	\$ <u>37,000.00</u>	
Total Acreage Preserved to Date:	<u>78.1</u>	(Acres)
Recreation Land Preserved in 2007:	<u>78.1</u>	(Acres)
Farmland Preserved in 2007:	<u>                    </u>	(Acres)

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Logan

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details, please consult **N.J.A.C. 5:30-11.1** et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by **N.J.A.C. 5:30-11.9(d)**. (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

7.15.08

Date

Linda R. Douvanel  
Clerk of the Governing Body